

Hustisford School District

District Office

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-8109

Jr./Sr. High School

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-3261

John Hustis Elementary

600 S. Hustis. St · P.O. Box 386
Hustisford, WI 53034
(920) 349-3228

Heather Cramer

District Administrator

Clint Bushey

Principal

Heather Cramer

Principal

Jessica Holtz

Director Financial Services

Dena Serwe

Director of Special Education

Business and Finance Committee Meeting Minutes of Tuesday, March 12, 2024

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, March 12, 2024, at 5:00 p.m., in the District Office at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: Steve Weinheimer, Chair; Jamie Kulkee, Member; Heather Cramer, District Administrator; and Jessica Holtz, Director of Finance.

New Business:

- Budget Update—Mrs. Holtz reported that we are at 54% of budget in Fund 10, 52% in Fund 27, 61% in Fund 50, and 62% in Fund 80. We are a bit under where we were last year at this same time. We are looking to be right on budget, however the plumbing at the HS has not yet been paid.
- Staffing Updates—The board will have athletic resignations on the agenda. The committee requested a closed session on the March board meeting for 24-25 compensation.
- 24-25 Budget Planning—Mrs. Holtz presented budget scenarios related to expenditures as well as staffing. This will be discussed further in the upcoming months. There will be a closed session in March for more discussion on employee compensation.
- April Referendum—The committee discussed the first roundtable meeting. All felt that it went well. The next meeting is on March 26.
- 3-Year Old Program—Funding—The committee is gathering information in regards to what area schools charge for their 3K programs. The committee will discuss further next month.
- JHE Playground Fundraising Efforts—Mrs. Cramer updated on the fundraising efforts. Currently the fund is approaching \$10,000.00.